

FEES	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL	Deposit Refund Total Year
BUILDING PERMIT FEES	12819.25	20670.09	19852.70	15262.17	10056.83	10587.25	27524.29	4,299.86	15,911.80				136984.24	JULY 5000
INSPECTION/REINSECTION FEES	\$5,945.00	\$4,375.00	\$5,245.00	\$7,315.00	\$6,895.00	\$6,735.00	\$9,335.00	\$2,795.00	\$11,055.00				\$59,695.00	AUGUST 0
PERMIT PROCESSING FEES	\$500.00	\$475.00	\$475.00	\$775.00	\$730.00	\$2,100.00	\$850.00	\$225.00	\$950.00				\$7,080.00	SEPTEMBER 0
PLUMBING PERMIT	\$3,425.00	\$2,705.00	\$3,472.50	\$3,302.50	\$3,535.00	\$4,872.00	\$7,317.50	\$3,092.50	\$6,840.00				\$38,562.00	OCTOBER 0
PLANNINGVIEW FEE	\$3,438.68	\$2,988.17	\$3,150.75	\$4,770.06	\$4,664.33	\$4,419.85	\$7,961.02	\$1,745.63	\$6,545.20				\$39,683.69	NOVEMBER 0
FENCE PERMIT	\$595.00	\$385.00	\$935.00	\$540.00	\$720.00	\$600.00	\$720.00	\$455.00	\$600.00				\$5,550.00	DECEMBER 0
MECHANICAL PERMIT	\$3,304.00	\$6,681.00	\$5,133.00	\$3,372.00	\$8,580.00	\$6,796.00	\$7,604.00	\$2,767.00	\$8,425.00				\$52,662.00	JANUARY 2500
FIRE FEE	\$8,624.10	\$8,937.60	\$10,039.20	\$13,415.70	\$15,221.70	\$13,539.30	\$20,933.40	\$5,723.40	\$21,267.60				117,702.00	FEBRUARY 0
FIREWORKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00				\$2,000.00	MARCH 0
MISC REVENUES BK CK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$58.00				\$116.00	
REFUNDABLE DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00				\$3,000.00	
EXCAVATION	\$0.00	\$0.00	\$20.00	\$200.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00				\$1,460.00	
NOT ENTERED IN PLV														
PEDDLER	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$375.00	
BACKGROUND CHECK	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$145.00	
EXCAVATION	\$1,955.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$3,005.00	
TOTAL FEES	41,126.03	48,266.86	48,323.15	48,952.43	50,402.86	55,947.40	82,245.21	21,103.39	71,652.60	0.00	0.00	0.00	468019.93	
PERMITS / OTHER BUSINESS	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL	
NEW CONSTRUCTION	5	11	18	17	19	18	27	7	30				152	
PLUMBING	17	12	16	14	15	22	32	17	32				177	
MECHANICAL	16	15	15	18	12	16	31	13	31				167	
FENCE	9	10	16	9	12	10	10	7	8				91	
POOLS/PONDS	2	1	0	0	1	0	2	0	2				8	
SIGN	7	11	1	4	3	1	3	8	2				40	
REMODEL/ALTERATION	0	1	0	1	1	1	0	1	2				7	
GENERAL BUSINESS/ U&O	0	0	2	0	0	1	0	1	0				4	
NON-COMPLIANCE	100	63	51	88	87	0	38	17	38				482	
FIREWORKS	0	0	0	0	0	1	0	0	0				1	
PEDDLER	1	0	0	0	0	0	0	0	2				3	
BACKGROUND CHECK	5	0	0	0	0	0	0	0	2				7	
SHED	0	4	1	3	1	1	1	0	5				16	
PATIO COVER	0	1	1	0	2	0	2	0	0				6	
GARAGES/CARPORT	0	0	0	0	2	0	1	0	0				3	
STORM SHELTER	0	0	0	0	0	0	0	0	0				0	
EXCAVATION	4	2	1	1	0	1	0	0	0				9	
REINSPECTIONS	35	22	5	42	25	0	32	33	81				275	
No Permit Inspection	0	0	1	0	0	0	1	0	0				2	
PODS	0	0	0	1	0	1	1	0	1				4	
DEMO	0	0	0	1	0	1	0	1	0				3	
TOTAL PERMITS / BUSINESS	201	153	128	199	180	74	181	105	236				1,457	

TOWN OF OAKLAND  
Board Meeting 04/16/2026  
BOARD OF MAYOR AND ALDERMAN

January 2026 FINANCIALS

<b>GENERAL FUND</b>	PROPERTY TAXES COLLECTED	\$ 162,145.00
	TOTAL MONTHLY REVENUES	\$ 727,526.00
	TOTAL MONTHLY EXPENDITURES	\$ 746,353.00
	NET GAIN OR LOSS CURR MONTH	\$ (18,827.00)
	NET GAIN OR LOSS YTD	\$ (229,023.00)

<b>FUTURE FIRE FEES FUND</b>	TOTAL REVENUES	\$ 20,013.00
	TOTAL EXPENDITURES	\$ -
	NET GAIN OR LOSS CURR MONTH	\$ 20,013.00
	NET GAIN OR LOSS YTD	\$ 129,184.00

<b>DRUG FUND</b>	TOTAL REVENUES	\$ 15,351.00
	TOTAL EXPENDITURES	\$ -
	NET GAIN OR LOSS CURR MONTH	\$ 15,351.00
	NET GAIN OR LOSS YTD	\$ (72,593.00)

<b>STREET AID FUND</b>	TOTAL REVENUES	\$ 23,967.00
	TOTAL EXPENDITURES	\$ 1,930.00
	NET GAIN OR LOSS CURR MONTH	\$ 22,037.00
	NET GAIN OR LOSS YTD	\$ 58,648.00

<b>SOLID WASTE FUND</b>	TOTAL REVENUES	\$ 136,174.00
	TOTAL EXPENDITURES	\$ 121,137.00
	NET GAIN OR LOSS CURR MONTH	\$ 15,037.00
	NET GAIN OR LOSS YTD	\$ 96,291.00

<b>WATER FUND</b>	TOTAL REVENUES	\$ 264,777.00
	TOTAL EXPENDITURES	\$ 131,230.00
	NET GAIN OR LOSS CURR MONTH	\$ 133,547.00
	NET GAIN OR LOSS YTD	\$ 1,468,874.00
	NET GAIN/LOSS INCL DEPRECIATION	\$ 527,016.00

<b>SEWER FUND</b>	TOTAL REVENUES	\$ 387,352.00
	TOTAL EXPENDITURES	\$ 80,112.00
	NET GAIN OR LOSS CURR MONTH	\$ 307,240.00
	NET GAIN OR LOSS YTD	\$ 1,845,567.00
	NET GAIN/LOSS INCL DEPRECIATION	\$ 1,142,903.00

General Fund	Jul - Sep		Oct -Dec		Jan.		Feb.		Mar.		QTR 3		QTR 4		ADJMTS	YTD	BUDGET	Over/Under Budget
	QTR 1	QTR 2	QTR 1	QTR 2	QTR 1	QTR 2	QTR 1	QTR 2	QTR 1	QTR 2	QTR 3	QTR 4	QTR 3	QTR 4				
TOTAL ADMINISTRATIVE REVENUE	2,127,875	4,239,935	1,398,837	1,336,537	629,749	3,366,124	-	-	-	-	-	-	-	-	9,732,268	11,938,402	(2,162,334)	
TOTAL PERMIT REVENUE	156,662	111,402	67,775	16,560	46,268	130,622	-	-	-	-	-	-	-	-	388,352	457,250	(68,888)	
TOTAL POLICE DEPT REVENUE	164,819	163,440	59,604	47,947	51,509	169,059	-	-	-	-	-	-	-	-	487,318	660,200	(172,882)	
TOTAL TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PARKS & REC REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	2,438,356	4,514,777	1,526,217	1,401,063	727,626	3,654,806	-	-	-	-	-	-	-	-	10,607,938	13,056,852	(2,404,114)	
EXPENDITURES																		
TOTAL GEN. GOVERNMENT	259,256	300,324	82,137	81,633	65,014	228,684	-	-	-	-	-	-	-	-	788,776	1,429,840	(641,064)	
Total Police Dept Expenditures	827,270	869,108	384,463	199,278	212,779	796,511	-	-	-	-	-	-	-	-	2,480,954	3,464,072	(983,118)	
Total Fire Expenditures	518,947	552,498	145,621	141,666	141,026	428,213	-	-	-	-	-	-	-	-	1,499,659	2,329,849	(830,190)	
Total Planning Expenditures	77,941	46,029	17,329	12,936	14,821	46,087	-	-	-	-	-	-	-	-	169,056	342,347	(173,291)	
Total Building and Codes Expenditures	131,361	98,221	26,952	25,054	26,277	78,283	-	-	-	-	-	-	-	-	307,864	475,902	(168,038)	
Total Public Works Dept Expenditures	451,655	198,779	80,773	33,462	89,006	203,231	-	-	-	-	-	-	-	-	853,665	2,003,468	(1,149,803)	
Total Parks and Rec Expenditures	1,198,795	2,804,954	309,534	217,419	197,430	724,382	-	-	-	-	-	-	-	-	4,728,332	5,198,640	(470,308)	
TOTAL INDUSTRIAL DEV. EXPENDITURES	3,465,224	4,859,913	1,046,701	711,338	746,353	2,504,392	-	-	-	-	-	-	-	-	8,656	15,244,418	(4,416,813)	
PROFIT/LOSS	(1,026,869)	(345,136)	479,516	689,725	(18,827)	1,150,413	-	-	-	-	-	-	-	-	(229,023)	(2,188,266)	(1,959,243)	

Future Fire Fees Revenues and Expense	QTR 1		QTR 2		Jan.		Feb.		Mar.		QTR 3		QTR 4		YTD	BUDGET	Budget
	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures			
Total Revenue	33,404	-	44,687	-	23,790	7,291	20,013	61,094	-	-	-	-	-	-	129,184	50,000	79,184
Total Expenditures	-	33,404	-	44,687	-	23,790	7,291	20,013	61,094	-	-	-	-	-	129,184	50,000	79,184
PROFIT/LOSS	33,404	-	44,687	-	23,790	7,291	20,013	61,094	-	-	-	-	-	-	129,184	50,000	79,184

Water Revenues & Expense	QTR 1		QTR 2		Jan.		Feb.		Mar.		QTR 3		QTR 4		YTD	BUDGET	Budget
	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures			
Total Revenue	987,430	917,141	296,346	248,539	264,777	809,662	-	-	-	-	-	-	-	-	2,714,234	2,974,732	(467,862)
Total Expenditures	486,868	383,301	114,132	129,629	131,230	376,191	-	-	-	-	-	-	-	-	1,246,360	4,942,311	(3,696,951)
Total Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	941,860	941,860	-
PROFIT/LOSS	500,562	533,840	182,214	118,710	133,547	434,471	-	-	-	-	-	-	-	-	527,016	(2,909,439)	3,209,069

Sewer Revenues & Expense	QTR 1		QTR 2		Jan.		Feb.		Mar.		QTR 3		QTR 4		YTD	BUDGET	Budget
	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures			
Total Revenue	1,087,836	1,701,580	391,320	481,965	387,352	1,240,657	-	-	-	-	-	-	-	-	4,030,073	5,368,060	(1,338,007)
Total Expenditures	952,523	276,160	726,748	149,971	80,112	966,832	-	-	-	-	-	-	-	-	2,184,506	3,882,887	(1,618,381)
Total Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	702,653	702,653	-
PROFIT/LOSS	135,312	1,426,430	(336,429)	312,014	307,240	283,824	-	-	-	-	-	-	-	-	1,142,903	862,520	(280,383)

Solid Waste Revenue and Expense	QTR 1		QTR 2		Jan.		Feb.		Mar.		QTR 3		QTR 4		YTD	BUDGET	Over/Under Budget
	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures			
Total Revenue	425,241	425,980	136,425	136,898	136,174	407,498	-	-	-	-	-	-	-	-	1,261,719	1,692,469	(430,750)
Total Expenditures	402,617	400,611	120,441	120,622	121,137	357,200	-	-	-	-	-	-	-	-	1,165,428	1,671,698	(506,170)
PROFIT/LOSS	22,624	25,369	14,985	15,276	15,037	45,298	-	-	-	-	-	-	-	-	96,291	20,871	75,420

Street Aid Revenues and Expense	QTR 1		QTR 2		Jan.		Feb.		Mar.		QTR 3		QTR 4		YTD	BUDGET	Over/Under Budget
	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures			
Total Revenue	84,966	82,936	26,604	27,946	23,967	78,618	-	-	-	-	-	-	-	-	246,423	354,000	(117,577)
Total Expenditures	172,548	9,567	531	3,187	2,937	6,657	-	-	-	-	-	-	-	-	187,773	277,506	(89,733)
PROFIT/LOSS	(87,582)	73,369	26,073	24,761	21,030	72,861	-	-	-	-	-	-	-	-	88,648	86,495	(27,847)

Drug Fund Revenues and Expense	QTR 1		QTR 2		Jan.		Feb.		Mar.		QTR 3		QTR 4		YTD	BUDGET	Budget
	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures	Total Revenue	Total Expenditures			
Total Revenue	3,407	5,130	1,068	513	15,351	16,932	-	-	-	-	-	-	-	-	25,469	17,140	(3,000)
Total Expenditures	-	-	98,062	-	-	98,062	-	-	-	-	-	-	-	-	98,062	120,000	(21,938)
PROFIT/LOSS	3,407	5,130	(96,994)	513	15,351	(81,130)	-	-	-	-	-	-	-	-	(72,593)	(102,860)	(30,267)

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## OAKLAND FIRE DEPARTMENT MONTHLY ACTIVITY REPORT 3/12/2026----4/8/2026

The Oakland Fire Department has been very active during this reporting period, everything from helping the Easter Bunny and Fire Inspections, training, and working with our Towns Code Department, and I forgot, responding to emergencies. The Fire Department responded to (119) calls of need, everything from grass and building fires to Cardiac arrests, and Rescue calls

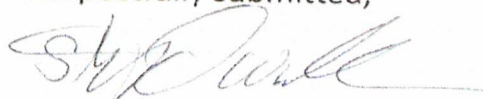
The Department has completed as of this report (116) building inspections and some re-inspections after safety violations were noted.

After intense testing and interviews, we are proud to have promoted two of our members to the rank of Fire- Lieutenant. This will complete our project of having two full companies per shift, as our call volume and overlapping calls continue to increase.

We are still in the planning stages of our hunt for an elevated stream device for our Town, we are working to invest Town dollars in the most efficient way. The price we received for a new Apparatus was \$1.7000.000.

We are still in the planning stages for the west end Fire/Police station to give protection to our west Oakland taxpayers, we will give an update on this overdue project as soon as we have any information.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Stephen J. Walls". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

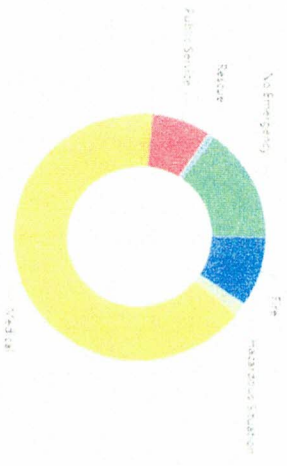
Stephen J. Walls NRP  
Chief of Department

### FDR-IR: Incident Count by Primary Incident Type

This report summarizes incident count and percent of total by the primary incident group and type (NLEFIS). Date ranges default to last calendar month; date range can be edited by clicking "edit" on the filter box in the upper right corner.



Show: 3 items selected



Primary Incident Group / Primary Incident Type	Count	Percent of Total
Fire	11	9.24%
Fire - Outside Fire - Trash / Rubbish Fire	1	0.84%
Fire - Outside Fire - Vegetation / Grass Fire	7	5.89%
Fire - Structure Fire - Room and Contents Fire	1	0.84%
Fire - Structure Fire - Combined Cooking / Appliance Fire	1	0.84%
Fire - Transportation Fire - Vehicle Fire - Passenger	1	0.84%
Hazardous Situation	2	1.68%
Hazardous Situation - Investigation - Smoke Investigation	2	1.68%
Medical	78	65.55%
Medical - Illness	10	8.40%
Total	119	100.00%

Show: 100 250 1000 Showing 1 to 6 of 6

# Incident Report

Report Type

Incident Overlapping

X Date Interval X

Overlapping Calls	Incident Number	Number of Incidents Overlapping	Alarm Date/Time	Last Unit Cleared Date/Time
Overlap #1	26-0403 26-0404	2	03/25/2026 17:41 03/25/2026 17:51	03/25/2026 17:58 03/25/2026 18:23
Overlap #2	26-0407 26-0406	2	03/26/2026 07:56 03/26/2026 07:57	03/26/2026 08:28 03/26/2026 08:02
Overlap #3	26-0415 26-0416	2	03/28/2026 12:08 03/28/2026 12:18	03/28/2026 12:29 03/28/2026 12:48
Overlap #4	26-0416 26-0417	2	03/28/2026 12:18 03/28/2026 12:33	03/28/2026 12:48 03/28/2026 13:09
Overlap #5		2		



Incident Report / First Due

Overlapping Calls	Incident Number	Number of Incidents Overlapping	Alarm Date/Time	Last Unit Cleared Date/Time
Overlap #6	26-0420	3	03/29/2026 09:42	03/29/2026 10:29
	26-0421		03/29/2026 10:28	03/29/2026 12:04
	26-0421		03/29/2026 10:28	03/29/2026 12:04
Overlap #7	26-0422	2	03/29/2026 10:38	03/29/2026 11:00
	26-0423		03/29/2026 11:23	03/29/2026 11:41
	26-0426		03/30/2026 11:41	03/30/2026 12:14
Overlap #8	26-0427	2	03/30/2026 11:44	03/30/2026 13:04
	26-0433		04/01/2026 06:20	04/01/2026 06:30
	26-0434		04/01/2026 06:28	04/01/2026 06:49
Overlap #9	26-0435	2	04/01/2026 08:18	04/01/2026 08:42
	26-0436		04/01/2026 08:22	04/01/2026 09:00
	26-0450		04/03/2026 14:27	04/03/2026 14:56
Overlap #10	26-0451	2	04/03/2026 14:31	04/03/2026 14:55
	26-0451		04/03/2026 14:31	04/03/2026 14:55

Count of Overlapping Incidents

21



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# Oakland Parks and Recreation Monthly Report

February

Rentals:                      Temporarily Closed

## Other News:

For Parks and Recreation, there was quite a bit of progress made to the new park. I have included some pictures this month for you all to see. Sod is now completely done on 3 fields and most of the common areas. They have also been laying sod on the islands in the parking lot. Bleachers have also been placed out on the fields. They continue to work on the concession stand with paint and other amenities that are included with the project. As per the contractor we sit at 92% complete on the project. As you all know we have been in contact with Mr. Sean Andre with TSA about his organization running our soccer program. We are working on the terms of the proposed contract right now. There are some details that we have discussed (purchasing goals, scheduling, and what we can and cannot do without them). This organization would be very beneficial to us as a Town as to what this organization offers. We are also in the process of getting quotes for outsourcing the field maintenance on just the playing surfaces at the new park. Me and Harvey feel that with addition of staff we will be able to handle the common areas of the park, but the way the playing areas need to be, I do not feel like we have the equipment or manpower to have the fields at perfect playing conditions.













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OAKLAND POLICE DEPARTMENT

STATS

CITY BOARD MEETING

April 16, 2026

REPORTING WEEKS OF March 9<sup>th</sup> thru April 5<sup>th</sup>, 2026

<u>Current</u>	<u>Previous Month</u>
CITATIONS – 314	367
Charges – 398	455
WARNINGS- 136	209
OFFENSE REPORTS – 57	59
ARREST – 21	21
CALLS FOR SERVICE – 230	214

OAKLAND POLICE DEPARTMENT

STATS

CITY BOARD MEETING

April 16, 2026

REPORTING WEEKS OF March 9<sup>th</sup> thru April 5<sup>th</sup>, 2026

**REPORTS**

<b><u>Current</u></b>	<b><u>Previous Month</u></b>
DRUG – 5	4
DUI – 2	3
ASSAULT / DISTURBANCE - 18	13
THEFT / VANDALISM – 5	8
TRAFFIC – 22	25
OTHER – 3	1
HARRASMENT – 1	3
INVESTIGATIVE SUPPLEMENTS – 1	2

**ARREST**

DRUG – 5	4
DUI – 2	3
ASSAULT – 8	6
THEFT – 4	6
WARRANTS –1	2
TRAFFIC – 1	0
OTHER – 0	0

OAKLAND POLICE DEPARTMENT

DATE : 04/09/2026

TIME : 01:50:42PM

Dates From: 3/9/2026 Thru: 4/5/2026

Charge	Description	Count	% To
55-50-504D	ALLOW UNLICENSED DRIVER	1	0.00
15-604	BLOCKING/DRIVE	1	0.00
55-8-110	DISREGARD RED LIGHT	1	0.00
55-8-149	DISREGARD STOP SIGN	37	9.00
55-8-120	DRIVING LEFT OF CENTER	1	0.00
55-50-333	FAIL TO SUBMIT CHANGE OF ADDRESS	1	0.00
55-12-127	FAIL TO SURRENDER AUTO LICENSE OR REGIST	4	1.00
55-8-123	FAILURE TO DRIVE WITHIN LANE	3	1.00
55-8-136	FAILURE TO EXERCISE DUE CARE	1	0.00
55-8-124	FOLLOWING IMPROPERLY	4	1.00
55-4-110	IMPROPER DISPLAY OF TAGS	2	1.00
55-8-140	IMPROPER TURN	1	0.00
55-9-402	LIGHT LAW	2	1.00
55-5-115	MISUSE OF TAGS OR REGISTRATION	2	1.00
55-50-301	NO DRIVER LICENSE	23	6.00
1184	ONE BRAKE / TAIL LIGHT	1	0.00
55-9-402A	ONE HEAD LIGHT	3	1.00
55-8-122	ONE WAY ROAD	3	1.00
55-8-161	PARKING VIOLATIONS	18	5.00
55-21-108	PKG IN HANDICAP ZONE	9	2.00
55-4-104	REGISTRATION LAW	16	4.00
55-8-152	SPEEDING	202	51.00
55-12-139	ST. FINANCIAL RESP. LAW	42	11.00
55-8-199	TEXTING/DRIVING WHILE DRIVING	1	0.00
55-50-304	TN LICENSE REQUIRED 30DAY RESIDENCY	1	0.00
55-50-351	TO BE CARRIED AND EXHIBITED ON DEMAND	3	1.00
55-3-102	UNREGISTERED VEHICLE	12	3.00
55-4-101	VIOLATION REGISTRATION/NO TAG/WRONG TAG	3	1.00

Count: 398

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## 2026 Board Report

Public Works	January	February	March	April	May	June	July	August	September	October	November	December	Total
Potholes Patched	35	20	15										
Storm Drains Repaired	1	3	4										
Street Signs Replaced / Upgraded	5	6	23										
Oil Changes/Tire Rotation	7	11	6										
Other Mechanical	8	14	11										
Storm Debris (Tons)													
foam list (LBS)													
Crack SEAL (LBS)													
Grass \leaves bags (tons)	2.67	3.82	6.78										
Bulk Trash		2.25	2.03										
Tons of asphalt			5										

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## Wastewater Department Monthly Report for March 2026

Total Gallons of Flow Treated	31.879 Million
Average Gallons of Flow Treated	1.028 Million
Daily Maximum Gallons of Flow Treated	1.749 Million
Total Rainfall for the Month	4.18 Inches
Daily Maximum Rainfall	1.41 Inches
Total Violations for the Month	1

March was a busy month for the wastewater department. Rain posed some issues as the contractor began final site grading, but drier weather has helped and as of 4/9, most all grading has been completed. As parts of the new plant road will be on soil that was once a sewage drip field, extra care has been taken to ensure there will be no subsistence after the final coat of asphalt is applied. Crews have been working diligently to renovate the existing basin and sludge digester to make up for lost time. Overall, the project completion will be slightly delayed from the original contract date, but not by much. We met yesterday to discuss the timeline for the rest of the project. It is as follows:

Week of April 13th: Crews will work in conjunction with Chickasaw Electric to transfer all power. This entails running the new plant on our old generator for ~24 hrs, followed by a 5-8 hr complete power shutdown while crews work to connect everything to the new generator. By the end of this week, backup power will be fully routed through the new generator.

Week of April 27th: Crews will begin the "dry check" process. This entails filling the new basin and renovated digester with potable water to check for leaks, viability of pumps, appurtenances, etc.

Week of May 4th: Crews will install all air diffusers in existing basin. This is an arduous process as there are 2,000+ diffusers on each side of the basin. They are the size of dinner plates, fragile, and must be hand placed and tightened.

Week of May 11th: Manufacturer's technicians will be on-site for official start-up. Technicians will be programming and coding the software that runs the treatment cycles and checking all equipment for viability and functionality. There will also be extensive classroom training on the new system for wastewater staff.

Week of May 18th: This week is reserved as proof of viability for the renovated system. Crews will be working through the Punchlist to complete the project.

Week of May 25th: Asphalt will be put down once Punchlist items are addressed. J.Cumby will start mobilizing out and project will be officially complete. System will be under warranty for one year after completion date.

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